

Auditor's Office
Jefferson, Iowa
January 16, 2020

Greene County Board of Supervisors met at 8:30 a.m. in the courthouse boardroom with all supervisors present: Bardole, Burkett, Contner, Muir, Rudolph. Motion by Contner, second by Bardole to approve the agenda. Motion carried unanimously. Motion by Burkett, second by Bardole to approve the minutes of January 13, 2020. Motion carried unanimously.

Sheriff Jack Williams reviewed with the board his 2019 yearly report. County attorney Thomas Laehn noted that there are now 20 individuals participating in the Boone County Probation Program. Billie Hoskins, Election deputy informed the board that the City of Jefferson will hold a Special Election on March 3, 2020 to fill a vacancy on city council.

Supervisor Dawn Rudolph reported attending a Children's Health Behavioral Advisory Committee meeting. Supervisor Pete Bardole reported attending a GCDC Executive Board Meeting.

Motion by Bardole, second by Contner to accept the December Treasurer's Investment and Driver License Report. Motion carried unanimously. Motion by Rudolph, second by Burkett approve the Treasurer's Semi-Annual Report. Motion carried unanimously.

Katlynn Mechaelsen reviewed the proposed Treasurer budget. Overall increase to the budget was \$11,097. The main increase in the budget included a 6% increase to the treasurer's salary as recommended by the compensation board, with the same percentage increase to her deputy and a 3% increase for other positions. Her total budget is \$292,732. Revenues were estimated at \$150,405.

The board reviewed the Emergency Management Commission FY21 budget proposal. Motion by Rudolph, second by Bardole to set a public hearing for the Greene County Emergency Management Commission FY21 budget at 9:00 a.m. February 3, 2020 in the courthouse boardroom. Motion carried unanimously. Dennis Morlan gave an update on EMA projects and Medical Examiner calls for 2019.

Mike Bierl reviewed the Veteran Services budget proposal. Overall increase to the budget was \$1,333. This included a 3% wage increase and a small increase to some line items. Bierl's overall budget estimate is \$47,890. The county hopes once again to receive \$10,000 in state funding to support the vet service officer costs and training.

Conservation director Dan Towers reviewed budget proposals for general operations (general fund), REAP, Conservation Reserve and Bike Trail. The general operations budget proposal totals \$416,454, reflecting an increase of \$12,955 over normal operations. This does not include \$480,000 estimated in FEMA repair projects to the bike trail bridge and boat ramps added to this budget. Towers estimates camping and other recreational fees to be \$172,500. He reported an increase to camping fees and rental fees used to cover expenses incurred with the online registration system that was implemented this year. REAP revenue is estimated at \$10,000. Conservation Reserve projects include another latrine at Spring Lake, improvement to shelter houses at Spring Lake, electrical upgrades at Squirrel Hollow and

road seal-coating at Spring Lake. Towers will use donations and grants and requested a \$50,000 transfer from General Basic to help cover costs. Towers requested \$8,000 from trail passes and \$5,000 from LOSST funds to be transferred to the Bike Trail maintenance projects. The public art project for signage on the trail is expected to carry over into next year and is also included in the Bike Trail budget along with related grant funding.

Auditor Jane Heun reviewed the General fund (non-election) portion of the Auditor's budget. The only increase to this budget is 3% to all salaries. Total budget is \$129,013. Billie Hoskins then reviewed the Elections portion of the Auditor's budget that included a 3% increase to her deputy salary and changes to various election-related expenditures over the current budget. Poll worker wages are being increased to \$10.00 an hour. With next year being a General Election year there will not be a City/School election, so those line items were decreased accordingly. The overall election budget is \$138,946.

Muir adjourned the meeting at 10:40 a.m.

John J. Muir, Chair BOS

ATTEST: Billie Jo Hoskins, Deputy Auditor