

Auditor's Office
Jefferson, Iowa
January 26, 2017

Greene County Board of Supervisors met at 8:30 a.m. in the courthouse boardroom with supervisors Burkett, Contner, Muir and Rudolph present. Absent: Bardole.

Motion by Contner, second by Burkett to approve the agenda. Motion carried unanimously. Motion by Rudolph, second by Contner to approve the minutes of the January 23, 2017 regular session and January 23, 2017 special joint session with city of Jefferson. Motion carried unanimously.

Supervisor Dawn Rudolph reported attending the Heart of Iowa Community Services meeting where the mental health region's FY18 budget was discussed at length. Chair John Muir reported attending the bid opening for DD27 repair, a meeting with city and development persons, and a bike trail signage meeting. Mick Burkett reported attending a meeting of the interpretative park members and another with hospital trustees, CEO, and public health to discuss the public health funding request received for FY18.

Sheriff Jack Williams informed the supervisors that he has agreed to have ISG look at creating plans for a future joint law enforcement center, magistrate office and fire station. No costs are to be incurred at this point according to Williams.

At 9:05 a.m., motion by Contner, second by Burkett to adjourn to a drainage meeting for DD27 (to consider awarding contract to lowest responsible bidder). Motion carried unanimously. The board returned to regular session at 9:10 a.m.

Motion by Contner, second by Burkett to acknowledge receipt of initial bargaining proposal from AFSCME Iowa Council 61 (sheriff's office). Motion carried unanimously.

Sheriff Williams reviewed a tentative budget proposal with the board. Williams noted that he did not have a pre-set employee rate increase to apply to wages with the current union agreement set to expire at the end of this fiscal year. Williams applied a flat 5% against current annual salaries and wages. The largest increases in the proposed FY18 budget include salary and benefits for a proposed additional deputy, training at the law enforcement academy for both a deputy to fill the current vacancy and an additional deputy, two scheduled vehicle replacements and a third vehicle for an additional deputy, vehicle equipment and towing services. Total estimated expenditures for all sheriff funds reflects an increase of nearly \$295,000, or 24%. Revenues for contract law enforcement to the cities are reported at \$113,000 with no change expected until FY19. No action was taken.

Motion by Rudolph, second by Burkett to approve two letters of support for grant applications by the Trailhead Public Art group for signage and the Lincoln Highway Association for its Interpretive Sign Project. Motion carried unanimously.

The board next reviewed its own budget for FY18. Labor relations services are expected to drop in a non-negotiations year, with total expenditures estimated at \$195,227, down 1.4%. FY18 proposed budget reflects a final \$5,000 agreed-to payment towards the IDDA lawsuit fund. No action was taken.

Dennis Morlan addressed the board and provided information for calendar 2016 ambulance transports. Morlan also reviewed the status of the counties three ambulances. The ambulance budget returns to \$50,000 per agreement, with no expected vehicle purchase. Morlan also addressed the medical examiner budget noting that he has “no control” over those expenses. Current medical examiner budget has been amended to \$30,000. No action was taken.

Chair Muir adjourned the meeting at 10:30 a.m.

John J. Muir, Chair BOS

ATTEST: Jane Heun, Auditor