

Auditor's Office
Jefferson, Iowa
January 19, 2015

Greene County Board of Supervisors met at 8:30 a.m. in the courthouse boardroom with all supervisors present: Burkett, Contner, Muir, Richardson, Rudolph.

Motion by Contner, second by Burkett to approve the agenda. Motion carried unanimously. Motion by Richardson, second by Rudolph to approve the minutes of January 12, 2015. Motion carried unanimously.

Supervisor Guy Richardson reported attending a meeting for GCDC. An overnight travel request for chief deputy Jack Williams to attend a child abduction response team training program was granted.

Diane Jackson, mental health coordinator, proposed Mental Health budget expenditures totaling \$465,000 for FY16, with current year expenditures capping at \$483,600. Jackson noted the mental health regional board has yet to meet to approve each county's budget and levy rate within the region, but said she is recommending Greene County's levy rate be reduced from maximum allowable of \$397,682 (\$47.28 per capita less \$34,410 Medicaid offset) to \$200,601, which is \$21.95 per capita. Jackson recommended the lower levy figure to draw down a portion of the county's cash balance within the mental health fund.

Recorder Marcia Tasler, in her proposed FY16 budget, estimated revenues at \$61,200 and expenditures totaling \$128,159. Current year expenditures are estimated at \$124,838.

Dan Towers reviewed FY16 estimated revenues and expenditures for the operating, REAP, Conservation Reserve and Bike Trail funds. Towers estimated camping receipts and other fees & receipts totaling \$142,500. In addition, Towers estimated higher REAP funding of \$20,000, up from current year funding of \$12,500. Ordinary operating account expenditures are estimated at \$358,208, up 3.7% over current year budget totals. Towers discussed projects planned for Squirrel Hollow, Hyde Park, Spring Lake and the Bike Trail in requesting transfer of a portion of general fund camping receipts deposited in the general fund to support them.

Michelle Fields reviewed both the FY16 Drain and IT budgets. Fields proposed expenditures totaling \$33,720 for the drain office and \$177,841 for IT, which would include replacement of two older servers.

Treasurer Donna Lawson reviewed FY16 revenue estimates of \$121,100 and expenditures of \$259,831. Expenditures reflect a 3.4% increase over the current year estimate. Lawson also presented the semi-annual report for publication. Motion by Richardson, second by Rudolph to approve the Treasurer's Semi-annual Report. Motion carried unanimously.

Auditor Jane Heun provided a summary review of the proposed Emergency Management budget. Motion by Richardson, second by Rudolph to set a public hearing for the proposed emergency management budget on February 2, 2015 at 9:00 a.m. during the supervisor's regular meeting. Motion carried unanimously.

Motion by Richardson, second by Rudolph to approve the calendar 2014 Wage Publication Report of county employee wages. Motion carried unanimously.

Chair John Muir adjourned the meeting at 10:30 a.m.

John J. Muir, Chair

ATTEST: Jane Heun, Auditor