

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2020 - June 30, 2021

County Name: GREENE COUNTY County Number: 37

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/9/2020 Meeting Time: 09:00 AM Meeting Location: Courthouse boardroom

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)

County Telephone Number

www.co.greene.ia.us

(515) 386-5680

		Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	6,277,323	6,262,499	5,383,093	7.99
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	312,950	329,150	298,055	
Net Current Property Taxes	4	5,964,373	5,933,349	5,085,038	
Delinquent Property Tax Revenue	5	0	0	37	
Penalties, Interest & Costs on Taxes	6	20,000	20,000	26,748	
Other County Taxes/TIF Tax Revenues	7	881,697	746,848	771,627	6.89
Intergovernmental	8	5,024,838	4,491,632	4,315,591	
Licenses & Permits	9	61,550	61,525	53,499	
Charges for Service	10	854,950	854,550	489,002	
Use of Money & Property	11	106,057	100,547	95,656	
Miscellaneous	12	670,555	627,300	1,571,230	
Subtotal Revenues	13	13,584,020	12,835,751	12,408,428	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	5,058,873	0	
Operating Transfers In	15	1,860,100	1,744,513	1,625,311	
Proceeds of Fixed Asset Sales	16	0	0	174,188	
Total Revenues & Other Sources	17	15,444,120	19,639,137	14,207,927	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,718,663	2,597,210	2,196,526	11.25
Physical Health and Social Services	19	580,385	589,993	488,485	9.00
Mental Health, ID & DD	20	301,129	281,390	425,519	-15.88
County Environment and Education	21	1,149,793	774,373	699,368	28.22
Roads & Transportation	22	5,993,800	6,036,600	6,190,948	-1.61
Government Services to Residents	23	412,830	407,567	385,365	3.50
Administration	24	2,145,875	2,341,451	2,021,162	3.04
Nonprogram Current	25	110,000	110,000	201,492	-26.11
Debt Service	26	150,000	72,300	0	
Capital Projects	27	2,797,000	2,611,000	75,606	508.23
Subtotal Expenditures	28	16,359,475	15,821,884	12,684,471	
Other Financing Uses:					
Operating Transfers Out	29	1,860,100	1,744,513	1,625,311	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	18,219,575	17,566,397	14,309,782	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-2,775,455	2,072,740	-101,855	
Beginning Fund Balance - July 1,	33	6,120,090	4,047,350	4,149,205	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	2,139,301	2,320,598	2,513,967	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	150,845	196,945	636,245	
Fund Balance - Unassigned	39	1,054,489	3,602,547	897,138	
Total Ending Fund Balance - June 30,	40	3,344,635	6,120,090	4,047,350	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	4,572,469				
Rural Only Levies*:	1,704,854	Urban Areas:	6.40001		
Special District Levies*:	0	Rural Areas:	9.73000		
TIF Tax Revenues:	131,500	Any special district tax rates not included.			
Utility Replacement Excise Tax:	209,147				

Explanation of any significant items in the budget:

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